

Explanation of variances – pro forma

Name of smaller authority: **Eyam Parish Council**

County area (local councils and parish meetings only): **Derbyshire Dales**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	29777	25200	-4577	-15%	
Box 3 <i>Total other receipts</i>	2849	3595	746	26%	Donations from Car Park users and wishing well increased, probably due to higher visitor numbers in the village.
Box 4 <i>Staff costs</i>	8184	8520	336	4%	
Box 5 <i>Loan interest/ capital repayments</i>	6360	6360	0	0%	
Box 6 <i>All other payments</i>	12151	14638	2487	20%	CCTV installed in the village at a cost of £6368
Box 9 <i>Total fixed assets & long term investments & assets</i>	202259	208627	6368	3%	
Box 10 <i>Total borrowings</i>	75005	71986	-3019	-4%	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				